



**First Presbyterian Church
of
South Charleston**

2020 Annual Packet to Congregation

Opening Prayer

Session Reports

Highlights from 2020

*You are invited to share your own personal highlights,
either about your family or about your church.*

Closing Prayer

From the Pastor

We've made it through another year! Wow! What a year!

As I write to you this year, I can't help but reflect on all that we've been through in the past year. Eleven months ago, our world changed. The terrible disease we call COVID hit the United States and very little has remained the same. We've been in lockdown. We've learned to wear masks. Those of us who are working discovered we can work from home or at the office, depending on the circumstances. All of us have had to adapt our perspective and expectations. We are constantly learning new ways to do the things which were previously so familiar. Facetime, video calls and Zoom meetings are standard procedures now. As a church you have learned to worship at home. Meanwhile a team of us have learned to improve our online ministry.

Ministries for which we can be thankful: One thing I have been reminded of this year is that we have some amazing people in our church. Leaders have risen among us and taken on our many challenges. The Administration Committee worked hard to improve staffing responsibilities and communication. Fellowship Committee held several outdoor events including parking lot livestream worship with communion and tailgate picnics. (We can't wait for good weather so we can do more.) Bob Kent and Joe Cooper (Property) have diligently worked to maintain and improve our facility. They cleaned, painted and repaired this whole year while you've been physically absent. Our worship team has been most dedicated to God's ministry, rarely missing a Sunday, problem solving the many electronic issues that arise each week. Cheryl Eary, as head of Creative Technology, has greatly improved and expanded our online ministry and communications. Even though our Haiti team didn't get to travel this February, they sent a considerable amount of money to Fort Liberté. They even managed to offer takeout meals for their annual Spaghetti Dinner. We still managed to send mission money to Heart and Hand to provide Christmas food baskets. Presbyterian Women also provided Christmas gifts for shelter residents. Becky Nelson wrote monthly devotionals for the women, even though they are not meeting. Our Child Development Center continues to provide safe learning for children in our community. We've only had 2 instances of COVID, and it **did not spread** to anyone else in the Center. And of course we must recognize Becky Smith, who keeps the business of the church moving forward on a regular basis. She worked hard to lift your spirits by finding resources and distributing them to you. She has been a rock in the midst of all the chaos. Of course I want to recognize all of you who have faithfully supported God's ministry through your church. Even though you have had financial strains and difficulties in your private lives, you continue to financially support God's work. You have kept it all going with your contributions!

What has surprised us the most: God has surprised and amazed us this year. In the midst of global crisis, God has used us to minister to thousands of people! It is such an **honor** to be used by God to minister to many more people than we could imagine. People in crisis are searching for the good news of God's love, and we are blessed to take part in sharing it.

What has made us most sad: When will we be able to physically be together again? We all ache for closeness. We all want to hug our church family members again. We want to worship together again. We want to eat dinners together, to talk about our COVID nightmares, and our hopes for the future.

Things we can look forward to: My prayer is that as you get vaccinated, you will **come back to the sanctuary** for worship. We really need to see each other to preserve the relationships we have. It won't be the same as it used to be, for a while. We'll still have to keep distant from each other, but at least some of us can be in the same room.

Improved audio/video livestreaming is on the horizon. We have been given \$10,000 in grant money by the Presbytery of WV to purchase new cameras and sound equipment which will greatly improve our online ministry. In March, we will know when the new equipment will be installed. We plan on having much improved sound, and a new level of mixing video with livestreaming during worship.

We are thrilled to announce our **new youth leadership team!** Our new members: Rick and Lori Smith, our longtime member: Amanda Fuller, and new regular participant: Lisa Woo will work as a team to minister to our youth. They are full of energy, enthusiasm and great ideas to begin activities as soon as it is safe.

We are also moving forward with **sharing the pastor** (specifically me) with Rock Lake Church. I know you've heard that before, but here's what's different. Both of our sessions have committed to the process. A small committee has been selected to negotiate the terms of the arrangement, and they will meet to proceed within the month of March. This will relieve a lot of financial stress for both churches.

Please pray that some of the **people who worship with us online will physically come** to worship with us. We have a steep learning curve to engage online worshippers in a deeper relationship. Please pray for us to learn how to reach them.

We have made it! We have survived the great pandemic of our lifetime, and we have ministered in the midst of it. We've even improved our ministry! Indeed, God is Good.... All the Time! Praise God!

Pastor Sharon

Administration Committee 2020 Annual Report



Administration has worked hard to evaluate the staff portion of the church's manual of operations. It was discovered that Pastor Sharon's job description did not contain a statement that she was head of staff. The session voted to add "Head of Staff," to her title.

Our maintenance person resigned in June. Meetings with the Child Development Center Board and Admin Committee reevaluated and redistributed authority, cost, and management of the new position. We decided to hire a part-time custodian for both the CDC and the church, with the cost shared between the church and the CDC based on usage. Whereas the previous maintenance person made repairs to the property, the custodian does not. Property Committee either makes repairs or hires an outside company to do so. We are very pleased to have hired Beverly Hughes as custodian. She is doing an excellent job and works well with both the day care and the church staff!

Our youth director resigned this year. In light of our financial situation and the lack of activity due to COVID, no plans have been made to hire another youth director. At this time the Christian Education Committee is working to get volunteers to work with the youth.

We facilitated annual reviews with each member of staff. The Admin Committee member who worked most closely with that staff member being part of the evaluation as opposed to the entire Committee.

Christian Education Committee 2020 Annual Report

Just as all other ministries, COVID greatly changed the Christian Education Program for 2020.

The **Adult Sunday School Class/Bible Study** is now on conference call. Tom Davis continues to provide an excellent class. It's simple to join this study, just call the church office to get the call-in number.

Youth Ministry 2020 held several online activities, with the children even teaching some of the lessons. A condensed VBS was held online. Once school lessons started online, however, the children were not eager to continue with online youth. Lisa Calderwood has resigned as youth director so we have been looking for volunteer leadership.

Youth Ministry 2021 Four volunteers formed a youth leadership team in February! Welcome to Rick Smith, Lori Smith, Lisa Woo and Amanda Fuller! They will provide team leadership as soon as it is safe to do so. Exciting plans are being made as this goes to print! Watch for future announcements.

Congregational Care Committee 2020 Annual Report

Purpose: To provide the love of Christ to

(A) those who are physically unable to attend worship for an ongoing basis

(B) those who are in physical or emotional need

Members who are served on a regular basis:

1. Helen Cobb: 5035 Indiana Street, So. Charleston 25309
2. Margaret Field: 656 Forest Circle, So. Charleston 25303, 744-3755
3. Thomas Haines: *SWEETBRIAR ASSISTED LIVING*, 505 Caldwell Lane, Dunbar 25064
4. David Hoffman: 2929 Fitzwater Drive, So. Charleston 25303, 744-3313,
davidkhoffman@suddenlink.net
5. Custer Holliday: 693 Gordon Drive, Charleston 25314, cusann37@frontier.com
6. Ray Hoppe: (No phone) *ARTHUR B. HODGES CENTER AT EDGEWOOD SUMMIT*,
300 Baker Lane, Charleston 25302
7. Jack Jones: (Current address) *GENESIS DUNBAR CENTER* at 501 Caldwell Lane,
Room 213, Dunbar 25064, Cell 304-881-6694
8. Drew McIlwain and Marsha McIlwain, 2615 Glendale Avenue, So. Charleston 25303,
744-2169
9. Martha Racer: 307 Monroe Street, So. Charleston, 744-5716, RaisinR6@msn.com
10. Jean Sibold, *OAK RIDGE CENTER*, 1000 Association Drive, Room 111, Charleston
25311
11. Barbara Snyder: 100 Everett Lane, Apt 103, Dunbar 25064, 744-3276
12. Linda Sweeney: 2115 Weberwood Drive, So. Charleston, 344-5604,
ldsweeney@suddenlink.net

Congregational Care Committee Members as of 12-31-2020:

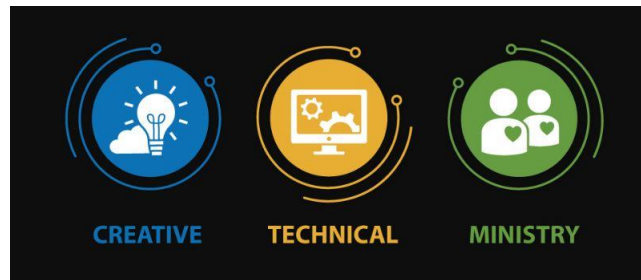
Nancy Bennett, Cathy Burdette, Nadine Davis, John Melton, Becky Nelson, Lee Synder.

Home-bound Communion Services:

Pastor Sharon Gearing, assisted by Bill Kimmons, Kathy McClure, John Melton.

Creative Technology and Communications Committee 2020 Annual Report

Team Members: Cheryl Eary(Committee Chair) Sarah Halstead Boland, Lisa Woo, Joe Fuller, Becky Smith, Tina Amburgey Dorsey



We have worked hard through the challenges of COVID -19 to bring you live stream services each Sunday. Each member of the team needs to be commended for their faithfulness wanting to bring the congregation the Word of God. We want to thank members of the congregation who have supported us with your words of encouragement, faithfulness in viewing the online services and prayers. It has meant so much to the team including Pastor Sharon, Mark Hornbaker, Collin Nelson, and Sara Bender.

We communicate through emails, Presby Press, our website, and Facebook. We have had a tremendous ministry throughout the whole year. We are hoping that this year as we all become vaccinated that we can return as a whole and healthy congregation. We need one another so much to support, pray together, and fellowship in Christ. Even though we have been separated God has been with us!

FACEBOOK

In 2019 we had 571 followers to our church page. In 2020 we had 827 followers. Our goal for 2021 is 1000 followers. We can have more of a presence on Facebook with our ministry if we reach the 1000 follower goal. So PLEASE share First Presbyterian Church of South Charleston page on your Facebook profile and also invite your friends to the page.

We have to pay Facebook to promote our services. We promote live stream in which we average 800 to 1200 views of our live stream services. Most of our viewers are from West Virginia but we also have viewers from Pennsylvania, Ohio, Maryland, Texas and Oklahoma. The average population age that watches our services is 45-80 years of age. Our goal: how can we attract a younger age group? We need the congregation's feedback to help with this. Please send your suggestions to cseary@gmail.com

In September 2020, the church took over the Facebook account with payment of ads. Cheryl Eary was paying before. We promote livestream services at \$15.00 per week. We also promote other events like the Haiti Spaghetti Dinner, the Christmas Cantata and our Virtual Choir Anthems. Videos get more outreach response from followers than regular posts.

Our goal for 2021 is how can we measure our ROI (return on investment). Some statistics we cannot measure until we are safe to return to "in church worship" as far as attendance. Recently we did a small advertisement via a posted ad on how to contribute to the ministries of our church. Becky is monitoring to see if we get any new contributions to our church from people that follow our ministry on Facebook.

Presby Press

We post a Presby Press link on Facebook and send out the link via email. This is our means to share church news and committee and session updates. Our goal for 2021 is to include more articles about members of the congregation so we can see what our members have been doing since we are still apart. The Presby Press is posted on the “Bulletin/Newsletter” page on our website:
<https://www.fpcscwv.org/bulletins-newsletters>

Email Communication

We share links on Friday via email where we post links to Sunday’s bulletin, Facebook live stream, and to our website where you can watch our services. Please share these links with friends and family so our ministry can grow. You as a congregation are so essential in sharing the communications of our church.

Becky Smith is excellent in sharing updates of events, people that are ill, our members or family members that have passed with details on services and where to send cards and condolences. Goal for 2021 is to continue with our communication and please give us feedback of how we can improve. Your feedback has been important.

Livestream

Pastor Sharon, Mark Hornbaker, Sarah Halstead Boland, Lisa Woo, Joe Fuller, Tina Amburgey Dorsey, Collin Nelson, Sara Bender, and Cheryl Eary who have faithfully been present each week making sure live stream services are available to our congregation can via each week. This has been a learning experience on how to be adaptable, educating ourselves to become more tech savvy, and to improve what we have done over the past year. Our goal for 2021 is to apply for a \$10,000 grant via the WV Presbytery to update our video and sound equipment for better live stream and in church worship services for the future. We will be able to use the TVs to interject videos and slides in a more professional way.

Website

We have kept the website up to date with events, birthdays, live stream, virtual choir, and special speakers like Dr. Jessica Luzier. We made Mother and Father’s Day videos to honor them in a special way as we are not physically together. We post current bulletins and newsletters. Our coronavirus page has been popular with the public and a “key word” people have searched on the Google search engine.

We had 3,074 visits to our website in 2019. We had 5,252 visitors to our website in 2020. The home page, event page, bulletin and newsletter page, coronavirus page, and watch our service page are the lead pages that visitors view the most on the site. We have had visitors from every state in the nation, Canada, Haiti, some countries in Europe, Africa, and the Middle East. A lot of our website traffic comes from Facebook and Google. We have connected to Google to get more traffic. The cost of the website per year is \$164.80 via the WIX platform. People that have access to website via password is Cheryl Eary, Becky Smith, and Joe Fuller. We had to change the password due to someone hacking the church directory which also was password secured. We had to remove the directory.

If you desire for more information from our committee please email cseary@gmail.com.

Report prepared by Cheryl Eary-chairman of tech committee.

Fellowship Committee 2020 Annual Report

Members: Sandy Melton (session member), Roberta Cooper, Kathy McClure, Becky Nelson, Rick and Lori Smith, and Lisa Woo

- The big words for the year were **Corona Virus, Outside, Social Distancing** and **Masks**
- We had our annual soup Sunday on February 16 before the Corona Virus Pandemic began.
- We hosted a BRING YOUR OWN CHURCH CHAT July 26 in Fellowship Hall.
- We socially distanced and followed all the safety protocols.
- One of our highlights was OUTDOOR COMMUNION on August 2, where we watched the live stream service on Rick and Lori Smith's big screen on their motor home and then had communion.
- For PICNIC ON THE GROUNDS Sunday, August 23, we moved to a later time of day and used the side yard of the church to have more shade.
- August 31 was a drive by shower for Ryneisha Leach, Charlene Johnson's granddaughter.
- Another highlight was the annual church picnic at Little Creek Park on September 27. This was another BRING YOUR OWN EVENT.



- BLUESTONE WEEKEND GET TOGETHER—We ended the Fellowship Activities for this crazy year when a few of us went to Bluestone October 24-26. The group size was limited due to the virus. We wore masks and followed all pandemic protocols.

Property Committee 2020 Annual Report

MEMBERS: Joe Cooper, Bob Kent, Bob Cruickshank and Bill Kimmons

The largest and most significant project completed during 2020 was the painting projects.

New CDC Classroom and choir room.

Following the renovations to create the new CDC classroom, it was necessary to paint the new classroom and choir room. In addition, the floor of the choir room had to be re finished with linseed oil after the floor was cleaned of the paint drops. This work was completed by the building committee staff and volunteers.

Second floor corridor and Foyer entrance to the CDC.

Committee staff and volunteers completed this project.

The total time spent completing these two paint projects was about three weeks.

Repair of the men's urinal and women's toilet on the first floor of the educational building.

Joe Cooper oversaw this project as a plumber was called to make the repairs.

Entrance door to the Educational Building.

Joe Cooper oversaw the repairs made by a repairman to the entrance door.

Replacement of the church office entrance door.

Joe Cooper and Bob Lilly completed this project.

Servicing of the church and educational building HVAC.

Following a malfunction of the A/C system, the entire HVAC system was reviewed by a technician. This involved several visits by the technicians in which filters were cleaned and/or replaced, the furnace and boiler was inspected, cleaned and tested and the thermostats were checked out and tested. Joe Cooper and Bob Kent oversaw this project.

Pruning and cleanup of the apple tree.

Because of the low-hanging branches of the apple tree, it was necessary to remove these branches as they were interfering with the pedestrian traffic on the sidewalk and parking on the street. Joe Cooper and Bob Kent completed this work.

Worship & Music Committee 2020 Annual Report

Committee Members: David Long - Chair, Cheryl Eary – Co-Chairman, Dr. Mark Hornbaker, Pastor Sharon Gearing

Purpose:

To provide meaningful worship services for the members of the First Presbyterian Church of South Charleston. Our goal is to creatively encourage diverse participation in our worship services and inspire our attendees to worship God and serve God through a variety of means such a motivational and inspiring preaching from Rev. Sharon Gearing, inspiring music from Dr. Mark Hornbaker, the choir, Presby Pealers, special musical guests, and faith stories from our members.



Highlights of 2020:

2020 was certainly a challenge to our congregation and certainly impacted our worship services. Starting in February we started hearing of a possible pandemic which then became to fruition in March. There was a nationwide shutdown as far as shutting down businesses, restaurants, and churches. Pastor Sharon created a team quickly to be able continue services on line so our congregation could continue to worship. The team consisted initially of Mark Hornbaker, Collin Nelson, Sara Bender, Sarah Halstead Boland, Cheryl Eary, and Lisa Woo. Lisa Woo then needed training as the back-up videographer. We then added Joe Fuller to become the slide projectionist. Tina Amburgey Dorsey is also an alternative substitute who came aboard



in December. This has been a learning process for all. Lisa Woo provided lunch for us a few times for all our hard work! She works harder than anyone getting the church ready and disinfected before each service.

We had to think outside the box on many changes that need to occur to keep us all safe. We instituted COVID 19 protocols in the sanctuary to keep all members of the live stream team safe which included masks, hand sanitizers, temperature checks, assigned seating, measuring microphones so that we are 6 feet apart. We created shields to protect the videographer and slide projectionist from the singers and Pastor Sharon while they were performing and preaching.

Rick and Lori Smith brought their motor home so we could have an outside service off the side of their home. Congregational members were so glad to see each other. We took communion together after the service on the inside. We ate in small groups on a windy parking lot following the service. Fellowship committee offered church chat a couple of times which was much appreciated.



We had special singers and accompaniment for some of the services that included Andrea Elkins, Amanda Bridgette Kennedy and her husband Ryan Kennedy, Vickie Hess, and of course our choir who sang virtually with special music numbers and our annual Christmas Cantata.



Our music has been such a special blessing each week with Dr. Mark Hornbaker, Collin Nelson, and Sara Bender. We want to thank Dr. Mark Hornbaker for learning how to bring together each virtual choir performance. This is no easy feat!

Cheryl Eary read Becky Nelson's devotion she used for the Presbyterian Women Bible Study to speak in Pastor Sharon's absence due to taking a week vacation. We want to thank Rock Lake Presbyterian for allowing us to share their pre-recorded services twice so Sharon could take her educational leave. The last service in 2020 was a shared service by the WV Presbytery which was inspirational.

Goals for 2021

Praying that we can return for some part as a congregation for 2021. We will continue live stream each week with our communion services first Sunday of each month. If you have any ideas of how we can provide a special way to present our Easter Services on line please reach out to Pastor Sharon, Dave Long, Mark Hornbaker, or Cheryl Eary.



We are also collaborating with a sound and visual company on what we need to do as a church to expand our ministry. Through trial and error with providing Live Stream each week we really need to update our equipment to provide better sound and



visual for our services and live streaming. We need to obtain a grant from the WV Presbytery in order to meet this goal. Pastor Sharon and Cheryl Eary are working together to obtain this goal.

First Presbyterian Church of South Charleston for General Operating Fund (YTD)

Date Prepared: 12/31/2020

Income	Actual	YTD Budget	Annual Budget	Summary	Actual	YTD Budget	Annual Budget
Tithes and Pledges	132,711	146,000	146,000	Operational Income	207,078	203,442	203,442
Loose Offerings and Gifts	28,171	6,000	6,000	Operational Expenses	240,202	266,663	(266,663)
Sunday School	89	200	200	Summary	(33,123)	(63,221)	(63,221)
Outstanding Checks	-						
CDC - Util/Insur Contrib.	44,507	46,442	46,442				
CDC - Becky Salary Offse	1,600	4,800	4,800				
Summary	207,078	203,442	203,442	Checkbook		42,223	

Expenses

Pastor	Actual	YTD Budget	Budget	Missions	Actual	YTD Budget	Budget
Salary	28,400	28,870	28,870	Local Mission Projects	799	4,500	4,500
Housing	14,400	14,400	14,400	CD Ministry		50	50
Utility Allow	4,200	4,200	4,200	Devotional Booklets	50	75	75
Education	1,328	1,500	1,500	Outreach	100	100	100
Car/Travel	215	2,000	2,000	Global Missions - Haiti	1,200	1,200	1,200
FICA	3,892	3,931	3,931	Total	2,149	5,925	5,925
Medical & Pension	17,390	17,390	17,390	Mission Fund Reimburse	(3,946)		
Professional Expenses	-	500	500				
Pastor's Discretionary	505	1,000	1,000	Property	Actual	YTD Budget	Budget
Total	70,329	73,791	73,791	Custodial	11,666	19,800	19,800
				HVAC Maintenance	3,034	1,500	1,500
Administration	Actual	YTD Budget	Budget	Non-HVAC Maintenance	8,731	7,200	7,200
Office Manager	28,267	28,200	28,200	Utilities	22,318	28,000	28,000
FICA Matching	5,145	5,364	5,364	Insurance	12,575	16,962	16,962
Office Supplies	2,834	5,000	5,000	Total	58,323	73,462	73,462
Technology	18,747	11,000	11,000	CDC Custodian Salary Offs	(1,260)		
Staff Benefits	29,077	28,805	28,805				
Workers Comp	1,463	2,000	2,000	Stewardship	Actual	YTD Budget	Budget
Total	85,533	80,369	80,369	Presbytery of WV*	4,260	4,300	4,300
				Offering Envelopes	-	-	-
Education	Actual	YTD Budget	Budget	Administrative Fees	783	700	700
Youth Coordinator	2,544	3,816	3,816	Church Audit	-	-	-
Supplies	984	500	500	Total	5,043	5,000	5,000
Vacation Bible School	372	300	300				
Youth Group	171	300	300	Vorship & Music	Actual	YTD Budget	Budget
Total	4,071	4,916	4,916	Master of Music	18,367	18,300	18,300
				Guest Organist	600	1,200	1,200
Fellowship	Actual	YTD Budget	Budget	Guest Clergy	125	600	600
Gatherings Wednesday	56	500	500	Miscellaneous Worship	254	400	400
Gatherings Sunday	61	300	300	Pastor Misc. Worship	-	100	100
Kitchen	497	1,800	1,800	Total	19,346	20,600	20,600
Total	614	2,600	2,600				

First Presbyterian Church of South Charleston
Year-to-Date Financial Status Report
Date Prepared: 12/31/20

	01/01/2020	Receipts	Expenses	12/31/2020	
Shade Tree Checking Account	5,291.54	1,563.25	5,400.38	1,454.41	
Checking Account	48,467.16			42,223.49	
Operations		207,078.30	245,407.63	(38,329.33)	
Trustee Transfers*	9,223.90	48,317.11	7,000.00	50,541.01	
Designation by Session (Memorials)	8,130.29	900.00	599.99	8,430.30	
Transfer to Haiti Checking	1,640.03	33,463.94	35,103.97	-	
Bluestone Fund		300.00		300.00	
Buy-a-Brick Fund	3,705.98	1,200.00	532.00	4,373.98	
Christmas Basket Fund	764.76	1,178.83		1,943.59	
Christmas Joy Gift Offering		59.41	59.41	-	
Church Family Assistance Fund	2,917.46	100.00		3,017.46	
Fellowship Meals Pass Through	1,571.86			1,571.86	
Habitat for Humanity				-	
Handbell Fund	2,373.28			2,373.28	
Kennedy Youth Fund	-	-	-	-	
Local Food Assistance	765.21	132.25		897.46	
Local Mission Projects Fund	1,642.08	2,621.55	7,827.19	(3,563.56)	
Local Peacemaking	158.75	25.00		183.75	
Local Pentecost	411.40	18.00		429.40	
Music Transfer Fund	7,017.32	894.25	1,491.98	6,419.59	
One Great Hour of Sharing Offering		95.00	95.00	-	
Oscar Fudge Camp Fund	95.25			95.25	
Peacemaking Offering	-			-	
Pentecost Offering Fund		27.00	27.00	-	
Presbyterian Women	16.61	30.00		46.61	
Robinson Property Projects Fund	21,754.92		4,535.26	17,219.66	
Staff Gift Fund		2,470.05	2,420.04	50.01	
Sunday School Fund	973.32			973.32	
Two-Cents-A-Meal Offering		281.25	281.25	-	
Vacation Bible School	(152.00)			(152.00)	
Youth Mission Trip Fund	4,344.62	365.11	420.00	4,289.73	
Subtotals		299,557.05	305,800.72		42,223.49
					YTD +/-
Trustee Accounts (Money Available)					Market Change
Cruickshank Account (R) above 25,000	32,348.82	27.91		32,376.73	\$ 27.91
Manse Account (R)	152,050.92	5,828.51	30,000.00	127,879.43	\$ 5,828.51
Mission Service Account above 200,000	248,547.39	(1,605.11)		246,942.28	\$ (1,605.11)
Mullins Building Fund (R)	31,743.64	27.34		31,770.98	\$ 27.34
Oakhurst Account	0.27			0.27	\$ -
Scholarship Account (R) above 50,000	58,469.38	5,248.27		63,717.65	\$ 5,248.27
Unrestricted Account	20,424.96	17.60		20,442.56	\$ 17.60
Totals	543,585.38	9,544.52	30,000.00	523,129.90	\$ 9,544.52

2020 Shade Tree Fund Checking Account

	Date	Receipts	Expenses	Balances	Details
Shade Tree Checking	01/01/2020			\$5,291.54	Beginning Balance in Shade Tree Checking
Shade Tree Interest	01/31/2020	\$0.11		\$0.11	January Interest
	02/29/2020	\$0.02		\$0.02	February Interest
	03/31/2020	\$0.04		\$0.04	March Interest
	04/30/2020	\$0.03		\$0.03	April Interest
	05/31/2020	\$0.04		\$0.04	May Interest
	06/30/2020	\$0.04		\$0.04	June Interest
	07/31/2020	\$0.03		\$0.03	July Interest
	08/31/2020	\$0.05		\$0.05	August Interest
	09/30/2020	\$0.05		\$0.05	September Interest
	10/31/2020	\$0.05		\$0.05	October Interest
	11/30/2020	\$0.06		\$0.06	November Interest
	12/31/2020	\$0.06		\$0.06	December Interest
				\$0.58	Ending Balance Shade Tree Interest
Building, Property, & Equip. Maintenance	01/01/2020			\$4,938.84	Beginning Balance
	01/13/2020		(\$4,938.84)	(\$4,938.84)	Construction costs new CDC classroom
	01/21/2020	\$260.22		\$260.22	4th Qtr 2019 dividends
	04/21/2020	\$265.80		\$265.80	1st Qtr 2020 dividends
	07/21/2020	\$265.28		\$265.28	2nd Qtr 2020 dividends
	10/21/2020	\$265.24		\$265.24	3rd Qtr 2020 dividends
				\$1,056.54	Ending Balance Building Fund
Ministry Enhancement	01/01/2020			\$346.55	Beginning Balance
	01/21/2020	\$88.05		\$88.05	4th Qtr 2019 dividends
	04/21/2020	\$88.37		\$88.37	1st Qtr 2020 dividends
	05/20/2020		(\$346.55)	(\$346.55)	Transfer 12/31/2019 balance to Local Mission Service Fund to reimburse Cheryl Eary for social media expenses incurred for online worship services
	07/21/2020	\$88.30		\$88.30	2nd Qtr 2020 dividends
	10/21/2020	\$88.28		\$88.28	3rd Qtr 2020 dividends
				\$353.00	Ending Balance Ministry Enhancement Fund
Kennedy Family Mission	01/01/2020			\$0.00	Beginning Balance
	01/21/2020	\$38.14		\$38.14	4th Qtr 2019 dividends
	04/21/2020	\$38.34		\$38.34	1st Qtr 2020 dividends
	07/21/2020	\$38.29		\$38.29	2nd Qtr 2020 dividends
	07/27/2020		(\$38.34)	(\$38.34)	Transfer 1st QTR 2020 dividends to Youth Fund
	07/27/2020		(\$38.29)	(\$38.29)	Transfer 2nd QTR 2020 dividends to Youth Fund
	10/21/2020	\$38.36		\$38.36	3rd QTR 2020 dividends
	12/07/2020		(\$38.36)	(\$38.36)	Transfer 3rd QTR 2020 dividends to Youth Fund
				\$76.50	Ending Balance Kennedy Fund
Shade Tree Checking	12/31/2020	\$1,563.25	(\$5,400.38)	\$1,454.41	Ending Balance in Shade Tree Checking

Kennedy Family Mission	01/01/2020			\$0.00	Beginning Balance
	01/21/2020	\$38.14		\$38.14	4th Qtr 2019 dividends
	04/21/2020	\$38.34		\$38.34	1st Qtr 2020 dividends
	07/21/2020	\$38.29		\$38.29	2nd Qtr 2020 dividends
	07/27/2020		(\$38.34)	(\$38.34)	Transfer 1st QTR 2020 dividends to Youth Fund
	07/27/2020		(\$38.29)	(\$38.29)	Transfer 2nd QTR 2020 dividends to Youth Fund
	10/21/2020	\$38.36		\$38.36	3rd QTR 2020 dividends
	12/07/2020		(\$38.36)	(\$38.36)	Transfer 3rd QTR 2020 dividends to Youth Fund
				\$76.50	Ending Balance Kennedy Fund
Shade Tree Checking	12/31/2020	\$1,563.25	(\$5,400.38)	\$1,454.41	Ending Balance in Shade Tree Checking

2020 TRANSFERS - Trustees/Treasurer

**Trustee Transfers are deposited via electronic fund transfer directly into the church checking account.
They are then transferred/moved internally to the proper account/fund and disbursed as designated.**

Year Approved	Committee Approval	Amount Approved	Date Received	Amount Received	Amount Moved out of Checking	Transferred to Account/Fund...	Designation
2020	Missions	\$5,000.00	01/17/2020	\$5,000.00	\$5,000.00	Haiti Fund	From Mission Service Fund - 2019 Missions Committee Grant for Haiti
2020	Missions	\$2,000.00	01/28/2020	\$2,000.00	\$2,000.00	Local Mission Projects Fund	From Mission Service Fund-2029 Grants \$1000 Children's Home Society; \$1000 Sojourner's
2020	Stewardship	\$30,000.00	04/30/2020	\$30,000.00		General Operating Fund	From Manse Fund to offset 2020 budget deficit
2020	Missions	\$4,000.00			\$4,000.00	Local Mission Projects Fund	From Mission Service Fund - Christmas Basket donation to Heart & Hand
2020	Missions	\$800.00			\$800.00	Local Mission Projects Fund	From Mission Service Fund - SCHS Football Banquet
2020	Missions	\$500.00			\$500.00	Local Mission Projects Fund	From Mission Service Fund - Becky Nelson to purchase Stocking Stuffers for Sojourner's Shelter
2020	Missions	\$6,781.85	12/30/2020	\$6,781.85	\$6,781.85	General Operating Fund	From Mission Service Fund to offset COVID-related expenses in Technology Upgrades
2020	Missions	\$4,535.26	12/30/2020	\$4,535.26	\$4,535.26	General Operating Fund	From Mission Service Fund to offset CDC expansion-related expenses
				\$48,317.11	\$23,617.11		
					\$24,700.00	Balance remaining in church checking 12/31/2020	

Record of 2020 Charitable Giving

Date Received	Amount Received	Charitable Source	Monies Recorded As
02/19/2020	\$ 7.55	Amazon Smile Program	Other Income
04/06/2020	\$ 131.85	Kroger Rewards Program	Other Income
05/19/2020	\$ 5.99	Amazon Smile Program	Other Income
07/06/2020	\$ 133.75	Kroger Rewards Program	Other Income
08/12/2020	\$ 5.15	Amazon Smile Program	Other Income
10/15/2020	\$ 115.92	Kroger Rewards Program	Other Income
11/10/2020	\$ 9.29	Amazon Smile Program	Other Income
TOTAL	\$ 409.50		

THE CHURCH BUDGET

WHERE THE AXE IS LIKELY TO FALL

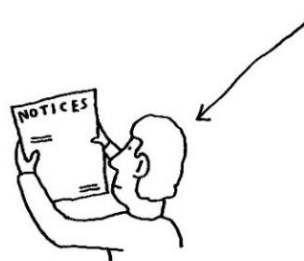
SERMONS

6 MINUTES
SHORTER



PRINTING

ONLY
INTERESTING
NOTICES
ALLOWED



WASTE
CUTTING
DOWN
ON IT



CRAYONS
REDUCTION IN
UNNECESSARY
COLOURS

2020 Church Statistical Report

Church	First	PIN	11704
Presbytery	West Virginia		
Address	508 2nd Ave, S Charleston, WV 25303-1311		
Phone	304-744-2333	Fax	
Email	becky@fpcscwv.org		
Web Site	fpcscwv.org		



Membership			
Prior Active Members	140	Adjusted membership	140
Gains		Losses	
Certificate		Certificate	2
Youth Professions		Deaths	4
Professions & Reaffirmations	3	Deleted for any Other Reason	
Total Gains	3	Total Losses	6
Total Ending Active Members	137		
Baptisms			
Presented by Others	0	Average Weekly Worship Attendance	
At Confirmation	0	Female Members	86
All Other	0	Friends of the Congregation	24
		Ruling Elders on Session	9
		Do you have Deacons?	No
Age Distribution of Active Members		People with Disabilities	
25 & Under	8	Hearing impairment	11
26 - 40	18	Sight impairment	3
41 - 55	18	Mobility impairment	12
56 - 70	43	Other impairment	14
Over 70	50		
Total Age Distribution	137		
Christian Education			
Birth - 3	1	Grade 7	0
Age 4	4	Grade 8	1
Kindergarten	3	Grade 9	0
Grade 1	1	Grade 10	2
Grade 2	1	Grade 11	0
Grade 3	1	Grade 12	0
Grade 4	0	Young Adults	1
Grade 5	2	Over 25	34
Grade 6	0	Teachers/Officers	1
		Total Christian Education	52
Racial Ethnic			
Asian/Pacific Islander/South Asian	1	Native American/Alaska Native/Indigenous	
Black/African American/African	2	White	134
Middle Eastern/North African		Multiracial	
Hispanic/Latino-a			
		Total Racial Ethnic	137
Financial Data			
Annual Income	203,442	Mission Expenses	27,928
Annual Expenses	245,408	Personnel Expenses	166,857
		Facilities Expenses	57,567

First Presbyterian Church of South Charleston

Budget 2021

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Proj 2020	Budget 2021
1.13.2021 Income						
Pledges	193,146	166,600	146,000	132,711	130,000	131,500
Loose Offerings	31,312	8,267	6,000	28,171	28,012	3,000
Sunday School	323	279	200	89	64	0
Outstanding Checks	923	100	0	0	0	0
Child Development Center	25,992	26,042	46,442	44,507	46,000	46,000
CDC Salary Offset	4,800	4,800	4,800	1,600	1,600	0
Other Donations						
Total	256,496	206,088	203,442	207,078	205,676	180,500
Expenses						
Pastor						
Salary	33,615	28,400	28,870	28,400	28,870	28,870
Housing	10,084	14,400	14,400	14,400	14,000	14,400
Utility Allow	3,300	4,200	4,200	4,200	4,200	4,200
Education	547	297	1,500	1,325	1,500	1,500
Car Allowance	898	809	2,000	215	3,000	2,000
FICA	3,892	3,892	3,931	3,892	3,931	3,931
Medical & Pension	17,390	17,390	17,390	17,390	17,390	17,600
Professional Expenses	0	0	500	0	800	1,000
Pastor's Discretionary	543	951	1,000	505	500	500
Total	70,269	70,339	73,791	70,327	74,191	74,001
Administration						
Office Manager	28,233	35,236	28,200	28,267	28,200	28,200
FICA Matching	5,862	6,411	5,364	5,145	5,364	5,364
Office Supplies	3,999	4,852	5,000	2,834	3,500	3,500
Technology	10,492	11,151	11,000	18,747	18,000	15,000
Technology Credit from Missions						(18,000)
Staff Benefits	24,001	26,831	28,805	29,077	28,805	28,805
Workers Comp.	1,741	1,815	2,000	1,463	2,000	2,000
Total	74,328	86,296	80,369	85,533	85,869	64,869
Education						
Youth Coordinator	3,849	3,852	3,816	2,544	2,544	3,000
Supplies	565	360	500	984	857	500
VBS ****	477	258	500	372	372	400
Youth Group	141	42	100	171	171	200
Total	5,032	4,512	4,916	4,071	3,944	4,100

Property						
Custodial	19,833	19,836	19,800	11,666	13,000	6,240
Custodian Credit (CDC)				(1,260)	(1,260)	0
HVAC Repairs	1,052	929	1,500	3,034	1,527	2,000
Non-HVAC Repairs	5,183	6,769	7,200	8,731	9,000	9,000
Utilities	28,490	24,997	28,000	22,318	24,000	24,000
Insurance	16,680	16,348	16,962	12,575	16,962	12,575
Total	71,238	68,879	73,462	57,064	63,229	53,815
Stewardship						
Presbytery of WV	4,307	4,248	4,300	4,260	4,300	4,300
Offering Envelopes	0	0	0	0	0	100
Admin Fees	755	836	700	783	800	600
Church Audit	3,000	0	0	0	0	0
	8,062	5,084	5,000	5,043	5,100	5,000
Fellowship						
Gatherings - Wednesday **	663	498	500	56	56	50
Gatherings - Sunday **	0	205	300	61	61	50
Kitchen	1,884	1,460	1,800	497	497	300
	2,547	2,163	2,600	614	614	400
	253,684	255,691	263,163	240,201	254,901	221,985
Gain (loss)	2,812	(49,603)	(59,721)	(33,123)	(49,225)	(41,485)

Trustees 2020 Annual Report

West Virginia state law does not allow church congregations to hold direct title to property. Instead, each congregation owns property through trustees it appoints or elects.

The trustees of First Presbyterian Church - South Charleston are governed by article one, chapter thirty-five of the West Virginia Code and subsections G-401 and G-402 of the Book of Order of the Presbyterian Church (U.S.A.) to buy and/or sell property and to sue and to be sued in the name of the church. Under First Presbyterian Church - South Charleston's Charter for Trustees, approved by the Congregation in 1987, the trustees acquire insurance to protect the church and its functions. They also hold and invest funds assigned to them by the Session.

Trustees manage six distinct funds on behalf of the Session and at the Session's direction. The Trustees currently use the professional fund management services of Anthony Mazelon at Hilliard-Lyons, Inc. in Charleston. In 2020, Hilliard Lyons, Inc. became Robert W. Baird & Co., simply known as "Baird."

Mission Fund (6706-5567)	\$246,942
Manse Fund (1102-6708)	\$127,879
Scholarship Fund (5456-1315)	\$ 63,718
Cruickshank Fund (2311-5839)	\$ 32,377
Mullen Building Fund (3854-3925)	\$ 31,771
<u>Unrestricted Fund (1497-0631)</u>	<u>\$ 20,443</u>
Total as of 12-31-2020	\$523,130

With the help of church Office Manager Becky Smith and the Property Committee, the Trustees maintain the inventory of the Church's real property.

Trustees as of 12/31/2020

Hersha Arnold Brown	31 December 2021
John Melton	31 December 2022
Chris Luzier	31 December 2020

Trustee Funds Used
January 1, 2020 - December 31, 2020

January 2020-

1/17/2020 \$5,000.00 Mission Service Fund for Haiti Medical Mission trip.
1/17/2020 \$1,000.00 Mission Service Fund for Children's Home Society
1/17/2020 \$1,000.00 Mission Service Fund for Sojourner's Shelter
Reference January 21, 2020 Session minutes.

April 2020

\$30,000.00 Manse Fund to offset 2020 budget deficit
Reference April 21, 2020 Session minutes.

December 2020

\$6,781.85 Mission Service Fund to offset COVID-19 expenses
\$4,535.26 Mission Service Fund to offset Child Development Center expansion expenses

PRAYER AT THE CLOSING OF ANOTHER YEAR

Excerpted from *Heart Cries to Heaven* by David Campbell

Our great and Gracious God, as we come to the close of another year, we would indeed make it the prayer of our hearts that you would abide with us. We thank you that you have been with us through the days of this past year.

Perhaps many a day we have not felt you near,
Perhaps at times we have even felt that you have
forsaken us and forgotten us but we thank you
that it has never been so.

We thank you that you are constantly with your people, and that you have enabled us to persevere in grace,

You have comforted our hearts,
You have heard our prayers,
You have come so often to our aid.

We pray that you will go with us into this new year. There is none of us who knows what the new year will hold, but we thank you that every moment of that year is in your hands, and you will be with your people.

We thank you that with that promise girding us, we can go forward with confidence and in your peace. We pray that you will help us to walk with you in this new year better than we have ever done before. Forgive us, Lord, for our sins and our backslidings of this past year. Grant to us, as the days of the new year unfold, an ever-closer walk with you.

Help us to put sin to death.
Help us gladly yield our lives unreservedly to Jesus Christ, our Savior, and God that
we may regard ourselves entirely at his disposal to be, to go, to do, as he would wish.

We pray that it may be our privilege to serve him, to bring glory to him, to help others to know him better, and to help some, indeed, to come to know him for the first time.

Have mercy, we pray, upon those connected with us who come to the end of this year and their hearts are still closed against you, still hardening their hearts against you.

Spare them, O God, we pray; spare them! Grant that this new year would mark the beginning of new life in Jesus Christ. We are so thankful for the almighty Holy Spirit, for his limitless power
to bring conviction of sin,
to give new birth,
and to draw those who are away from you
to faith and to repentance.

We pray, Lord, that you would do that in the hearts and lives of all who are upon our hearts.

For Jesus' sake, Amen.